EAST CREEK METROPOLITAN DISTRICT #2
Assessed Value, Property Tax and Mill Levy Information

	2020 Actual	2021 Adopted Budget	2022 Preliminary Budget
Assessed Valuation	$ 23,484	$ 490,237	$ 1,121,981
Mill Levy			
General Fund	40.000	10.000	10.000
Debt Service Fund	0.000	30.000	30.000
Temporary Mill Levy Reduction	0.000	0.000	0.000
Aurora Regional Improvement	0.000	1.000	1.000
Refunds and Abatements	0.000	0.000	0.000
Total Mill Levy	40.000	41.000	41.000
Property Taxes			
General Fund	$ 939	$ 4,902	$ 11,220
Debt Service Fund	-	14,707	33,659
Temporary Mill Levy Reduction	-	-	-
Aurora Regional Improvement	-	490	1,122
Refunds and Abatements	-	-	-
Actual/Budgeted Property Taxes	**$ 939**	**$ 20,099**	**$ 46,001**

EAST CREEK METROPOLITAN DISTRICT #2

GENERAL FUND
2022 Preliminary Budget
with 2020 Actual, 2021 Adopted Budget, and 2021 Estimated

	2020 Actual	01/21-06/21 YTD Actual	2021 Adopted Budget	2021 Estimated	2022 Preliminary Budget
Beginning Fund Balance	$ -	$ -	$ (1,966)	$ -	$ -
REVENUE					
Property Tax Revenue	4,902	8,537	8,543	8,543	11,220
Specific Ownership Taxes	296	243	513	500	673
ARI Fees	520	878	854	878	1,122
Interest Income	630	54	-	-	-
Total Revenue	6,348	9,711	9,909	9,921	13,015
Total Funds Available	6,348	9,711	7,943	9,921	13,015
EXPENDITURES					
Accounting	-	-	-	-	-
Audit	-	-	-	-	-
Election	-	-	-	-	-
Insurance/SDA Dues	-	-	-	-	-
Legal	-	-	-	-	-
Management	-	-	-	-	-
Miscellaneous	-	-	-	-	-
Treasurer's Fees	75	128	128	128	168
Covenant Control/Comm Mgmt	-	-	-	-	-
Total Expenditures	75	128	128	128	168
Transfers and Other Uses					
Emergency Reserve	-	-	256	-	337
ARI Fees	8	13	854	878	1,122
Transfer to District 1	6,265	9,570	3,010	8,915	11,388
Total Expenditures Requiring Appropriation	6,348	9,711	4,248	9,921	13,015
Ending Funds Available	$ -	$ 0	$ 3,694	$ -	$ 0

EAST CREEK METROPOLITAN DISTRICT #2

DEBT SERVICE FUND
2022 Preliminary Budget
with 2020 Actual, 2021 Adopted Budget, and 2021 Estimated

	2020 Actual	01/21-06/21 YTD Actual	2021 Adopted Budget	2021 Estimated	2022 Preliminary Budget
Beginning Fund Balance	-	-	-	$ -	$ -
Revenue					
Property Tax Revenue	14,707	25,611	25,628	25,628	33,659
Specific Ownership Tax	889	728	1,538	1,500	2,020
Total Revenue	15,596	26,338	27,165	27,128	35,679
Total Funds Available	15,596	26,338	27,165	27,128	35,679
Expenditures					
Treasurer's Fees	226	385	384	385	505
Total Expenditures	226	385	384	385	505
Transfers and Other Uses					
Transfer to District 1	15,370	25,954	26,780	26,743	35,174
Total Expenditures Requiring Appropriation	15,596	26,339	27,164	27,128	35,679
Ending Funds Available	$ -	$ 0	$ 0	$ -	$ 0